

ORIGINAL	
Case No.	DE 10-188
Exhibit No.	# 4
Witness	Panel 1
DO NOT REMOVE FROM FILE	

## ATTACHMENT C

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DE 10-188  
NH Core Energy Efficiency Programs  
Estimated 2011 Statewide Evaluation Expenditures

As of December 13, 2010

Estimated Amount

Residential Lighting Impact Study	\$200,000 to \$300,000 *
Small Business Impact Study	\$200,000 to \$300,000 *
C&I New Equipment & Construction Impact Study	\$200,000 to \$300,000 *
Fuel Neutral Pilot Impact Evaluation	\$150,000 to \$200,000
NEEP Regional M&E, Regional Initiatives	\$100,000 to \$150,000 *
Multi-Year M&E	\$50,000 to \$100,000
Avoided Energy & Supply Cost	\$30,000 to \$50,000
Other	\$25,000 to \$50,000
	<u>\$955,000 to \$1,450,000</u>

\* Required for continued ISO Forward Capacity Market payments.